

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Health Medical & Family Welfare Department--Budget Estimates 2018-19 – Comprehensive Budget Distribution Order to the Commissioner , AP Vaidya Vidhana Parishad, AP, Gollapudi, Vijayawada– Apportionment--Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G1) DEPARTMENT

G.O.Rt.No.199

Dated.18.05.2018

Read:-

G.O.Rt.No.1109, Finance (EBS.V-M-H) Department, Dt.05.05.2018

ORDER:

Based on the CBRO issued vide G.O read above, a Budget Distribution order is hereby issued to the Commissioner, AP Vaidya Vidhana Parishad, A.P, Gollapudi, Vijayawada allocating the amounts for the first, second, third and fourth quarters as per the Annexure attached to this order.

2. The concerned DDO is the Assistant Secretary/DDO, HM&FW (OP) Department, Secretariat, A.P., Velagapudi.. The Commissioner, AP Vaidya Vidhana Parishad shall ensure that the drawal and further distribution of funds shall not exceed the total amount earmarked for each quarter as indicated in the Annexure.

3. The Commissioner, APVVP shall take further action based on the quarterly distribution for drawal and utilization of the funds for the intended purpose as per the prescribed procedure, and furnish UCs/SOEs to the Government.

4. The HOD shall also adhere to the guidelines issued by the Finance Department in the CBRO in the ref. read above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**Dr. POONAM MALAKONDAIAH
SPECIAL CHIEF SECRETARY TO GOVERNMENT**

To

The Commissioner , AP Vaidya Vidhana Parishad, A.P, Gollapudi, Vijayawada

The Assistant Secretary/DDO , HM&FW(OP) Department, Secretariat, Velagapudi.

The Director of Treasuries & Accounts, AP, Ibrahimpatnam, Vijayawada

The Pay and Accounts Officer, A.P, Ibrahimpatnam, Vijayawada.

The Principal Accountant General (A&E), AP, Hyderabad

The Principal Accountant General (Civil Audit), AP, Hyderabad

Copy to:

The Finance (FMU-HM-FW) Department.

SF/SC

//FORWARDED :: BY ORDER//

SECTION OFFICER

(P.T.O for Annexure)

Annexure for CBDO
Department: Commissioner, Andhra Pradesh Vaidya Vidhana Parishad
(in Rupees)

Head of Account	DDO	BE 2018-19	Q1	Q2	Q3	Q4	Q1+ Q+2 +Q3 Q4	Reserve
2210 Medical and Public Health 01 Urban Health Services - Allopathy M.H.001 Direction and Administration S.H.(05) Assistance to Andhra Pradesh Vaidya Vidhana Parishad								
310 Grants-in-Aid								
311 Grants-in-Aid towards Salaries	27001701034	500,00,00,000	125,00,00,000	125,00,00,000	125,00,00,000	125,00,00,000	500,00,00,000	0
312 Other Grants-in-Aid	27001701034	100,00,00,000	25,00,00,000	25,00,00,000	25,00,00,000	25,00,00,000	100,00,00,000	0
M.H.003 Training S.H.(04) Training								
200 Other Administrative Expenses	27001701034	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
M.H.110 Hospitals and Dispensaries S.H.(08) Sanitaion in APVVP Hospitals								
310 Grants-in-Aid								
312 Other Grants-in-Aid	27001701034	50,00,00,000	12,50,00,000	12,50,00,000	12,50,00,000	12,50,00,000	50,00,00,000	0
2210 Medical and Public Health 01 Urban Health Services - Allopathy M.H.110 Hospitals and Dispensaries G.H.11 State Development Plan S.H.(36) Assistance to APVVP for Upgradation of Hospitals								
310 Grants-in-Aid								
312 Other Grants-in-Aid	27001701034	6,00,00,000	1,50,00,000	1,50,00,000	1,50,00,000	1,50,00,000	6,00,00,000	0

Dr. POONAM MALAKONDAIAH
SPECIAL CHIEF SECRETARY TO GOVERNMENT